



**MACON
MUNICIPAL
UTILITIES**



Wastewater User Charge Ordinance

Public Hearing, January 30, 2023, 5:30 pm

106 W. Bourke Street, Macon, MO 63552

Proposal: Increase base fee and per 1,000 gallons wastewater rate. Wastewater fees were most recently adjusted March 2015. Increase would be effective on March 1, 2023 utility statements.

Current Rates: Inside City Limits—\$21.66 base fee, \$3.85 per 1,000 gallons
Outside City Limits—\$23.72 base fee, \$4.09 per 1,000 gallons

Proposed Rates: Inside City Limits—\$22.00 base fee, \$4.08 per 1,000 gallons
Outside City Limits—\$24.00 base fee, \$4.34 per 1,000 gallons

Monthly Data:	<u>Avg Gallons</u>	<u>Current Fees</u>	<u>Increase</u>	<u>New Fees</u>
Residential	4,000	\$ 37.06	\$ 1.26	\$ 38.32
Small Commercial	13,500	\$ 73.64	\$ 3.44	\$ 77.08
Large Commercial	175,000	\$ 695.41	\$ 40.59	\$ 736.00

List of Wastewater Projects: MMU has invested millions of dollars over the past 30 years on improvements for the wastewater collection and treatment system which include flow monitoring and hydraulic modeling, cured-in-place-pipe relining, lift stations, storm water separation, GIS Mapping, ultra-violet disinfection, sludge dewatering equipment and a new headworks at the wastewater treatment plant. Future operational expenses will continue to increase to improve aging infrastructure and meet water quality standards.

Wastewater Operating Budget for 2023:

Revenues: \$ 2,118,375
Expenses: \$ 2,078,615
Net Income: \$ 39,760

Questions, please contact:

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