



**MACON  
MUNICIPAL  
UTILITIES**



## Wastewater User Charge Ordinance

Public Hearing, June 21, 2021, 5:30 pm

106 W. Bourke Street, Macon, MO 63552

**Proposal:** Increase base fee and per 1,000 gallons wastewater rate. Wastewater fees were most recently adjusted March 2015. Increase would be effective on August 1, 2021 utility statements.

**Current Rates:** Inside City Limits—\$21.66 base fee, \$3.85 per 1,000 gallons  
Outside City Limits—\$23.72 base fee, \$4.09 per 1,000 gallons

**Proposed Rates:** Inside City Limits—\$24.58 base fee, \$4.37 per 1,000 gallons  
Outside City Limits—\$26.92 base fee, \$4.64 per 1,000 gallons

Monthly Data:	<u>Avg Gallons</u>	<u>Current Fees</u>	<u>Increase</u>	<u>New Fees</u>
Residential	3,348	\$ 34.55	\$ 4.66	\$ 39.21
Small Commercial	13,426	\$ 73.35	\$ 9.90	\$ 83.25
Large Commercial	175,000	\$695.41	\$93.92	\$789.33

**List of Wastewater Projects:** MMU has invested over \$10 million the past 30 years on improvements for the wastewater collection and treatment system which include flow monitoring and hydraulic modeling, cured-in-place-pipe relining, lift stations, storm water separation, GIS Mapping, ultra-violet disinfection, and sludge dewatering equipment. In 2021, a new headworks at the wastewater treatment plant is being constructed at a cost of \$4.8 million. Future operational expenses will continue to increase to improve aging infrastructure and to meet water quality standards.

### Wastewater Operating Budget for 2021:

Revenues: \$2,400,360  
Expenses: \$1,846,185  
Net Income: \$ 554,175

Revenue includes \$500,000 MDNR Grant

### Questions, please contact:

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